



**ID**                      **PIN #**                      **Length in Miles**                      **Lead Agency**  
 23-2023-305                                                                                                                                                                         Various

**County:**

**Route**                      **Total Project Cost**  
 -                      \$75,474,234.00

**Project Name:**  
 STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

**Termini**

**Project Description**  
 This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

**Long Range Plan #**                      **Conformity Status**  
 17-911                      Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2023	PE-D	L-STBG	\$192,000	\$153,600	\$0	\$38,400
2023	ROW	L-STBG	\$2,800,000	\$2,240,000	\$0	\$560,000
2023	CONST	S-STBG-TA	\$2,331,436	\$1,865,149	\$0	\$466,287
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2024	PE-N	FLAP	\$80,000	\$40,000	\$0	\$40,000
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	PE-D	L-STBG-TA	\$590,000	\$472,000	\$0	\$118,000
2024	PE-D	L-STBG	\$459,190	\$367,352	\$0	\$91,838
2024	ROW	CRP	\$2,080,000	\$1,664,000	\$0	\$416,000
2024	ROW	L-STBG	\$1,030,000	\$824,000	\$0	\$206,000
2024	CONST	L-STBG-TA	\$3,625,000	\$2,900,000	\$0	\$725,000
2024	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2025	PE-N	RCN	\$180,000	\$180,000	\$0	\$0
2025	PE-D	RCN	\$752,470	\$752,470	\$0	\$0



eSTIP Project Report

MODIFIED



**ID** 23-2023-305      **PIN #**      **Length in Miles**      **Lead Agency** Various

**County:**

**Route** -      **Total Project Cost** \$72,666,379.00

**Project Name:** STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

**Termini**

**Project Description**

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

**Long Range Plan #** 17-911      **Conformity Status** Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-D	L-STBG	\$92,000	\$73,600	\$0	\$18,400
2023	ROW	L-STBG	\$2,000,000	\$1,600,000	\$0	\$400,000
2023	CONST	S-STBG-TA	\$2,331,436	\$1,865,149	\$0	\$466,287
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2024	PE-N	FLAP	\$80,000	\$40,000	\$0	\$40,000
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	PE-D	L-STBG	\$459,190	\$367,352	\$0	\$91,838
2024	ROW	CRP	\$2,080,000	\$1,664,000	\$0	\$416,000
2024	CONST	L-STBG-TA	\$625,000	\$500,000	\$0	\$125,000
2024	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2025	PE-N	RCN	\$180,000	\$180,000	\$0	\$0
2025	PE-N	CRP	\$27,750	\$22,200	\$0	\$0
2025	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2025	PE-D	CRP	\$200,000	\$160,000	\$0	\$40,000
2025	PE-D	RCN	\$752,470	\$752,470	\$0	\$0



2025	PE-D	FLAP	\$80,000	\$40,000	\$0	\$40,000
2025	ROW	CRP	\$1,072,600	\$858,080	\$0	\$214,520
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	CONST	S-STBG-TA	\$10,041,602	\$8,033,282	\$0	\$2,008,320
2025	CONST	LOCAL	\$4,294,828	\$0	\$0	\$4,294,828
2025	CONST	RCN	\$6,067,350	\$6,067,350	\$0	\$0
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	CONST	L-STBG	\$2,431,000	\$1,944,800	\$0	\$486,200
2026	PE-N	RCN	\$150,000	\$150,000	\$0	\$0
2025	PE-D	L-STBG-TA	\$590,000	\$472,000	\$0	\$118,000
2026	PE-D	RCN	\$1,750,000	\$1,750,000	\$0	\$0
2026	ROW	L-STBG	\$1,030,000	\$824,000	\$0	\$206,000
2026	ROW	RCN	\$100,000	\$100,000	\$0	\$0
2026	CONST	L-STBG-TA	\$1,666,795	\$1,333,436	\$0	\$333,359
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
2026	CONST	S-STBG-TA	\$2,042,958	\$1,634,366	\$0	\$408,592
2026	CONST	FLAP	\$1,901,400	\$1,780,000	\$0	\$121,400
2026	CONST	RCN	\$13,860,000	\$13,860,000	\$0	\$0
2026	CONST	SS4A	\$3,000,000	\$2,400,000	\$0	\$600,000
<b>Total</b>			<b>\$72,666,379</b>	<b>\$58,070,485</b>	<b>\$1,673,900</b>	<b>\$12,921,994</b>

**Comments:**

Note: STBG obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).

Modification #504: Modify grouping to revise the programming for Fort Sanders Neighborhood to Tyson Park Connection & First Creek Greenway - Broadway Streetscape projects to reflect the most recent estimates and schedules and revise the federal funding sources. Fort Sanders Neighborhood to Tyson Park Connection schedule is updated to reflect obligated PE-N in FY 2025, shift PE-D and ROW to FY 2026 and remove the construction phase from the grouping. Estimated phase costs are unchanged. First Creek Greenway - Broadway Streetscape project is programmed for additional PE-N costs in FY 2025 of \$27,750 CRP (\$22,200 federal/\$5,550 local). PE-D is programmed in FY 2025 and increased to \$200,000 CRP (\$160,000 federal/\$40,000 local). ROW is programmed in FY 2025 and increased to \$1,072,600 CRP (\$858,080 federal/\$214,520 local). Construction is programmed in FY 2026 at a total cost of \$4,666,795 (\$2,400,000 federal SS4A/\$1,333,436 L-STBG-TA/\$933,359 local). This modification removes \$2,807,855 (-\$720,000 federal L-STBG/- \$3,066,564 federal L-STBG-TA/- \$859,720 federal CRP/+ \$2,400,000 federal SS4A/- \$561,571 local) from the grouping and the TIP and reduces the total grouping cost to \$72,666,379.

Bike & Pedestrian Grouping						
Grantee	Project Name	FUND PIN	Fund Type	FY	Phase	Federal Funds
Anderson County	Gibbs Ferry Park	-	FLAP	2024	PE-N	\$40,000
			FLAP	2025	PE-D	\$40,000
			FLAP	2026	CON	\$1,780,000
Blount County	Blount County Greenway Trail - Ph. 1 (Demo ID: TN285)	133588.00	S-STBG-TA	2026	CON	\$713,396
			HP	2024	CON	\$3,000,000
City of Clinton	Pedestrian Improvements Ph. 1 & 2	128155.00	LOCAL	2025	CON	\$0
			S-STBG-TA	2025	CON	\$4,555,088
Knoxville's Community Development Corporation (KCDC)	First Creek at Austin Pedestrian Bridge and Connector	-	RCN	2025	PE-N	\$80,000
			RCN	2025	PE-D	\$752,470
			RCN	2025	CON	\$6,967,350
			RCN	2025	PE-N	\$80,000
			RCN	2026	PE-D	\$1,000,000
KCDC/City of Knoxville	Stadium and Old City Connectors	-	RCN	2026	ROW	\$80,000
			RCN	2026	CON	\$8,985,000
			RCN	2026	PE-N	\$150,000
			RCN	2026	PE-D	\$750,000
			RCN	2026	ROW	\$50,000
City of Knoxville	East Knox Greenway - Phase 1	128777.00	L-STBG	2024	PE-D	\$247,352
			CRP	2024	ROW	\$400,000
			L-STBG	2025	CON	\$1,944,800
			L-STBG	2023	PE-D	\$78,600
			L-STBG-TA	2025	ROW	\$1,040,000
			CRP	2025	PE-N	\$12,200
			CRP	2025	PE-D	\$140,000
			CRP	2025	ROW	\$160,000
			SS4A	2025	CON	\$1,400,000
			L-STBG-TA	2026	CON	\$1,333,436
Fort Sanders Neighborhood to Tyson Park Connection	129971.00	-	L-STBG	2025	PE-N	\$180,000
			L-STBG-TA	2026	PE-D	\$472,000
			L-STBG	2026	ROW	\$824,000
			L-STBG	2026	CON	\$800,400
South Knoxville Bridge Greenway	132924.00	-	CRP	2024	CON	\$885,400
			L-STBG-TA	2024	CON	\$500,000
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	130845.00	HP	2022	Study/PEL	\$500,000
			S-STBG-TA	2026	CON	\$322,370
			S-STBG-TA	2023	CON	\$1,865,149
			L-STBG-TA	2024	PE-N	\$80,000
			L-STBG	2024	PE-D	\$130,000
			CRP	2024	ROW	\$1,364,000
			L-STBG-TA	2025	CON	\$1,400,000
			L-STBG	2023	ROW	\$1,000,000
			L-STBG	2026	CON	\$2,320,000
			L-STBG-TA	2025	CON	\$1,938,334
City of Oak Ridge	Oak Ridge Rails to Trails - Ph. 1	125624.00	L-STBG	2023	ROW	\$1,000,000
			L-STBG	2026	CON	\$2,320,000
Knox County	Gibbs Schools Pedestrian Bridge	132969.00	S-STBG-TA	2025	CON	\$1,333,334
			S-STBG-TA	2025	CON	\$1,339,880
<b>Total Federal Funds</b>						
<b>\$58,070,485</b>						
<b>Total Federal S-STBG-TA Funds</b>						
<b>\$11,542,797</b>						
<b>Total Federal L-STBG-TA Funds</b>						
<b>\$4,546,485</b>						
<b>Total Federal S-STBG Funds</b>						
<b>\$7,377,952</b>						
<b>Total Federal HP Funds</b>						
<b>\$5,500,000</b>						
<b>Total Federal FLAP Funds</b>						
<b>\$1,800,000</b>						
<b>Total Federal RCN Funds</b>						
<b>\$22,859,800</b>						
<b>Total Federal SS4A Funds</b>						
<b>\$2,400,000</b>						
<b>Total Federal CRP Funds</b>						
<b>\$3,000,000</b>						



eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO

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Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
CRP	2023	\$3,094,388	\$0	\$3,094,388	\$0	\$0	\$1,530,360	\$3,094,388
CRP	2024	\$5,331,425	\$3,193,000	\$4,692,825	\$0	\$638,600	\$3,094,388	\$2,138,425
CRP	2025	\$4,235,097	\$2,315,350	\$3,772,027	\$0	\$463,070	\$2,138,425	\$1,919,747
CRP	2026	\$3,589,288	\$0	\$3,589,288	\$0	\$0	\$1,919,747	\$3,589,288
L-STBG	2023	\$72,582,091	\$17,062,616	\$69,169,568	\$740,000	\$2,672,523	\$56,183,827	\$55,519,475
L-STBG	2024	\$76,022,363	\$36,027,189	\$68,816,925	\$56,552	\$7,148,886	\$55,519,475	\$39,995,174
L-STBG	2025	\$60,385,096	\$33,999,640	\$53,585,168	\$331,828	\$6,468,100	\$39,995,174	\$26,385,456
L-STBG	2026	\$48,874,470	\$43,000,200	\$40,274,430	\$1,741,950	\$6,858,090	\$26,385,456	\$5,874,270
L-STBG-TA	2023	\$3,424,488	\$0	\$3,424,488	\$0	\$0	\$1,866,097	\$3,424,488
L-STBG-TA	2024	\$5,142,164	\$625,000	\$5,017,164	\$0	\$125,000	\$3,424,488	\$4,517,164
L-STBG-TA	2025	\$6,804,878	\$3,300,000	\$6,144,878	\$0	\$660,000	\$4,517,164	\$3,504,878
L-STBG-TA	2026	\$5,619,761	\$2,256,795	\$5,168,402	\$0	\$451,359	\$3,504,878	\$3,362,966
SS4A	2026	\$6,400,000	\$6,400,000	\$5,120,000	\$0	\$1,280,000	\$0	\$0

Note: Fiscal constraint report update 2/7/25 and reflects:

- FY 2023 L-STBG: -\$1,100,000 (Federal: -\$880,000 Local: -\$220,000)
- FY 2024 L-STBG: -\$1,030,000 (Federal: -\$824,000 Local: -\$206,000)
- FY 2024 L-STBG-TA: -\$3,590,000 (Federal: -\$2,872,000 Local: -\$718,000)
- FY 2025 CRP: +\$1,300,350 (Federal: +\$1,040,280 Local: +\$260,070)
- FY 2025 L-STBG: +\$200,000 (Federal: +\$160,000 Local: +\$40,000)
- FY 2026 L-STBG-TA: -\$243,205 (Federal: -\$194,564 Local: -\$48,641)
- FY 2026 CRP: -\$2,375,000 (Federal: -\$1,900,000 Local: -\$475,000)
- FY 2026 SS4A: +\$3,000,000 (Federal: +\$2,400,000 Local: +\$600,000)
- FY 2026 L-STBG: +\$1,030,000 (Federal: +\$824,000 Local: +\$206,000)

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**RE: Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2023-305: STBG/STBG-TA Bike/Pedestrian Grouping (Fort Sanders Neighborhood to Tyson Park Connection & First Creek Greenway - Broadway Streetscape)**

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**From** Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>

**Date** Mon 2/10/2025 10:26 AM

**To** Craig Luebke <craig.luebke@knoxplanning.org>

**Cc** Jon Livengood <jlivengood@knoxvilletn.gov>; Tom Clabo <tclabo@knoxvilletn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Chasity Bell <Chasity.Bell@tn.gov>; Doug Burton <doug.burton@knoxplanning.org>; Mike Conger <mike.conger@knoxplanning.org>

Good morning Craig,

Local Programs concurs.

Thank you!



**Kristen Anecchiarico** | Transportation Program Monitor

Local Programs & Community Investments Division

James K. Polk Building, 6<sup>th</sup> Floor

505 Deaderick St., Nashville, TN 37243

p. 615-253-3075

[kristen.anecchiarico@tn.gov](mailto:kristen.anecchiarico@tn.gov)

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**From:** Craig Luebke <craig.luebke@knoxplanning.org>

**Sent:** Friday, February 7, 2025 4:19 PM

**To:** Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>

**Cc:** Jon Livengood <jlivengood@knoxvilletn.gov>; Tom Clabo <tclabo@knoxvilletn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Chasity Bell <Chasity.Bell@tn.gov>; Doug Burton <doug.burton@knoxplanning.org>; Mike Conger <mike.conger@knoxplanning.org>

**Subject:** [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2023-305: STBG/STBG-TA Bike/Pedestrian Grouping (Fort Sanders Neighborhood to Tyson Park Connection & First Creek Greenway - Broadway Streetscape)

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**This Message Is From an External Sender**

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Good afternoon Kristen,

Please see the following and attached information summarizing a proposed modification to revise the schedule and funding for two projects in the existing project grouping Bike & Pedestrian Grouping (23-2023-305) in the FY 2023-2026 Knoxville TPO TIP. This modification is one part of several project revisions related to proposed cost overruns and fiscal constraint balance for several City of Knoxville projects.

**Proposed Modification # TBD - TIP ID# 23-2023-305: STBG/STBG-TA Bike/Pedestrian Grouping (Fort Sanders Neighborhood to Tyson Park Connection & First Creek Greenway - Broadway Streetscape)**

Modify grouping to revise the programming for Fort Sanders Neighborhood to Tyson Park Connection & First Creek Greenway - Broadway Streetscape projects to reflect the most recent estimates and schedules and revise the federal funding sources. Fort Sanders Neighborhood to Tyson Park Connection schedule is updated to reflect obligated PE-N in FY 2025, shift PE-D and ROW to FY 2026 and remove the construction phase from the grouping. Estimated phase costs are unchanged. First Creek Greenway - Broadway Streetscape project is programmed for additional PE-N costs in FY 2025 of \$27,750 CRP (\$22,200 federal/\$5,550 local). PE-D is programmed in FY 2025 and increased to \$200,000 CRP (\$160,000 federal/\$40,000 local). ROW is programmed in FY 2025 and increased to \$1,072,600 CRP (\$858,080 federal/\$214,520 local). Construction is programmed in FY 2026 at a total cost of \$4,666,795 (\$2,400,000 federal SS4A/\$1,333,436 L-STBG-TA/\$933,359 local). This modification removes \$2,807,855 (-\$720,000 federal L-STBG/- \$3,066,564 federal L-STBG-TA/- \$859,720 federal CRP/+ \$2,400,000 federal SS4A/- \$561,571 local) from the grouping and the TIP and reduces the total grouping cost to \$72,666,379. Note: STBG obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).

Please respond with your concurrence/comments. I have copied City of Knoxville staff for their review of the requested modification as well.

Thanks

--  
Craig Luebke, AICP  
Senior Planner  
865.215.3825



[Knoxville-Knox County Planning](#) | [Knoxville Regional TPO](#)  
400 Main Street, Suite 403 | Knoxville, TN 37902